

FISCAL NOTE
HB 2608 - SB 2873

February 14, 2004

SUMMARY OF BILL:

- Requires the Department of Health to establish a program of food service sanitation training by contracting for the training or directly operating the program. All restaurants would be required to have at least one employee trained and certified by July 1, 2006. The department's training program is to be equivalent to a certification program developed by the National Restaurant Association.
- Specifies that the cost of the program to employees is not to exceed \$75. The department is to maintain a registry of persons who have received the training and certification. Department of Health and Department of Agriculture inspections are to ensure that one employee of each licensed restaurant completed the training.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,446,600 FY05 and FY06
\$46,500 FY05 - One-Time
\$1,026,600 FY07 - Recurring

Increase State Revenues - \$1,350,000 FY05 and FY06
\$900,000 FY07- Recurring

Estimate assumes:

- The Department of Health will conduct the program if no acceptable contractor is found.
- A need for five positions and related expenses in the Department of Health to operate the program and provide training.
- Training classes for 18,000 individuals in FY05 and FY06, and 12,000 for FY07 and thereafter.
- The cost of materials is included as part of the charge for the training course. Materials currently cost \$70 per student. The department collects \$75 per person for each training class regardless of total cost.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director